

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Ella Rose
<b>DATE</b>	2 <sup>nd</sup> June 2023
<b>WARD</b>	Whetstone
<b>cross-ward applications</b>	East Barnet – Cllr Phil Cohen High Barnet – Cllr Emma Whysall
<b>SCHEME SUMMARY</b>	
<p><i>This scheme will provide three bicycle repair and pump stands in North Area. These will be located by <a href="#">Totteridge and Whetstone station</a> (and therefore the Dollis Valley Green Space), the police station near <a href="#">Barnet and Southgate College</a> and <a href="#">New Barnet Station</a>. The stands enable residents to do minor repairs to their bikes, pump and tires and ensure they are road usable. This encourages both active travel, exercise and is good for the planet, a key priority of the Labour administration. They save residents money on minor repair work and maintenance tools, which will be particularly important for the students of Barnet and Southgate College.</i></p> <p><i>They are also great value for money and all three cost roughly £16,800 including upkeep and branding.</i></p>	
<b>Funding Request (£)</b>	£ 16,847
<b>CIL Eligibility</b>	<i>The scheme is located within the borough and has wide community benefit.</i>
<b>Area Committee priorities</b>	<i>The scheme falls under the Corporate Plan of promoting active travel and healthy living. Under the NPPF it promotes healthy living and opportunities for sport and physical activity.</i>
<b>Who will deliver the scheme</b>	<i>Highways have been consulted on the installation</i>
<b>Community Grants</b> <i>(if applicable please confirm this is included with the application)</i>	N/A
<b>Feasibility Study only</b>	N/A
<b>BUDGET &amp; DELIVERY</b>	

Ref: 67

Cycle Fixing Point Combined Cycle & Pump Unit

Details	Description	Unit	Qty	Rate	Ext
4000.0020	Install only any cycle stand (not exceeding two fixing points)	no	1.00	£ 210.37	£ 210.37
4000.0070	Adjustment to installation of street furniture for each additional fixing point (where stated and above that in the item description)	no	3.00	£ 91.28	£ 273.84
***	Bike Repair Unit 'Deluxe Bike Repair Station and Pump Bundle'	sum	1.00	£ 1,850.00	£ 1,850.00
100.0160	Plant and Materials procured by the Contractor and installed under an "Install only..." or "Lay only..." item from the Price List	%	1850.00	24.61	£ 455.29
	Sum for each Unit fitted				£ 2,789.50

**Quotes provided with the application**

*Please see quote from TKJV, our contracted partner, who would install the pump and stand*

*The above quote is for one stand – for three location this comes to £8,423.50. This includes branding for the three stands.*

*The cost is doubled to cover the potential repair of the three stands over 2 years. If this is not used then it can be recouped into the budget for that year.*

*In summary the quote covers:*

- *Bike Repair Unit*
- *Installation*
- *Materials needed for installation*
- *Barnet Council branding costing £55*
- *Upkeep for 2 years*

**Timescale for delivery**

*These will be delivered as soon as officer time allows.*

**Council Service Delivery**

*Madeleine Herbert and Alex Sexton*

**Dependencies/Risks**

*N/A*

**VALUE FOR MONEY**

This scheme is excellent value for money, saves residents money and enables more people to travel by bike. It takes advantage of bike storage already in the area, and supports the local College as well as other transport infrastructure.

**No ongoing revenue costs**

Replacement after two years is factored in to the budget. If no replacement is required then the overall cost will be lower.

**COMMUNITY BENEFITS**

Local residents and groups have been consulted and are in favour:

"Barnet Cyclists ([www.barnetlcc.org](http://www.barnetlcc.org)) are part of the 12,000 member London Cycling Campaign with several hundred members in Barnet. We promote cycling and campaign for better cycling

provision in Barnet and would support the idea of bike repair and pump stands to assist cyclists when out on their bikes. Proper bike maintenance and servicing lead to safer cycling for all. This has become a popular service on many bike trails in the US for instance and in parts of the UK already.

We would welcome the idea of similar bike stands, pumps and tooling to assist cyclists now in growing numbers in Barnet.”

Sam Jacobs said: “Barnet has outstanding natural beauty that should be able to be enjoyed by bike. But, the cost of living crisis has squeezed the abilities of many in Barnet who will no longer be able to afford to upkeep bikes. The repair and pump stands opens cycling up to all those who want to take part, be it for fun or travel. This is especially important for the students of Barnet College, who for many years have not been able to rely on an EMA to help them get to college.”

Dr Ann Robinson, a retired Barnet GP said: “Getting kids and adults out of cars and on to bikes is great for fitness, health and the planet. It makes our borough safer and our air cleaner. But, the thought of a flat tyre or bike maintenance problems can be off-putting. So, a free bike stand sends a great message the Barnet supports cycling in a practical way. I’m hoping that the Borough of Barnet sets a lead that others will follow so that London becomes a place where cycling is the norm and everyone benefits.”

There is a positive environmental impact, as it will encourage more people to cycle, therefore reducing carbon emissions.

**Lead Officer Review – if required**

**Lead Officer**

**Date**

**Assessment & Recommendations**

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>																									
<b>MEMBER</b>	Cllr Val Duschinsky																								
<b>DATE</b>																									
<b>WARD</b>	Mill Hill																								
<i>cross-ward applications</i>																									
<b>SCHEME SUMMARY</b>																									
<p>We are requesting some measures to help with air quality issues in Mill Hill Broadway. At one end we have Mill Hill Circus on the A41/A1 which is a very busy roundabout junction and at the other end we have the M1 motorway flyover, the Midlands railway and local commuter lines on Thameslink, and we have the bus station. Measurements that have been taken there have shown that the air quality in the area far exceeds the European maximum recommendations. We have had extensive site visits with Andy Tipping, the Borough's Trees Manager in the Greenspaces team, and he has been able to establish that there are 11 sites along the Broadway where we could plant additional trees, which I hope will be instrumental in combating some of the pollution and help to improve the air quality for all the residents who use the Broadway. Also this bid includes a request for some evergreen shrubs to be planted in large planters, which we already have, to be placed in the Town Square to encourage more people to come and enjoy sitting there and again to help improve the air quality. The cost for this will be £35,000 for planting 11 Street trees in safe cages and also includes the ongoing maintenance costs as the work would be done by the borough's own staff. We hope that this is an initiative that you'll be able to support.</p>																									
<b>Funding Request (£)</b>	£35,000																								
<b>CIL Eligibility</b>	Addressing need to combat pollution caused by increased road traffic on A41 and M1																								
<b>Area Committee priorities</b>	Public Health: Healthier high streets																								
<b>Who will deliver the scheme</b>	Andy Tipping, Trees Manager, Greenspaces Dept, LB Barnet																								
<b>Community Grants</b> <i>(if applicable please confirm this is included with the application)</i>	N/A																								
<b>Feasibility Study only</b>	N/A																								
<b>BUDGET &amp; DELIVERY</b>																									
Provided by Andy Tipping, Trees Manager, Greenspaces Dept, LB Barnet																									
<b>Quotes provided with the application</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><b>Tree Cost (1 tree)</b></th> </tr> </thead> <tbody> <tr> <td>Green Blue Urban root deflector</td> <td style="text-align: right;">£150</td> </tr> <tr> <td>Irrigation, stakes etc.</td> <td style="text-align: right;">£100</td> </tr> <tr> <td>Cage, incl. installation</td> <td style="text-align: right;">£800</td> </tr> <tr> <td>Tree</td> <td style="text-align: right;">£250</td> </tr> <tr> <td>Excavation and planning</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Aftercare</td> <td style="text-align: right;">£400</td> </tr> <tr> <td><b>Total/tree</b></td> <td style="text-align: right;"><b>£2200</b></td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Tree Cost x11</td> <td style="text-align: right;">£24,200</td> </tr> <tr> <td>Town centre planning</td> <td style="text-align: right;">£5,000</td> </tr> <tr> <td><b>Project total</b></td> <td style="text-align: right;"><b>£29,200</b></td> </tr> </tbody> </table>	<b>Tree Cost (1 tree)</b>		Green Blue Urban root deflector	£150	Irrigation, stakes etc.	£100	Cage, incl. installation	£800	Tree	£250	Excavation and planning	£500	Aftercare	£400	<b>Total/tree</b>	<b>£2200</b>			Tree Cost x11	£24,200	Town centre planning	£5,000	<b>Project total</b>	<b>£29,200</b>
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	Contingency £4,340 5% officer time £1,460 <b>Grand Total £35,000</b>
<b>Timescale for delivery</b>	<b><i>Please note a time-limit will be set for the commencement of the scheme</i></b>
<b>Council Service Delivery</b>	Andrew Arliss
<b>Dependencies/Risks</b>	
<b>VALUE FOR MONEY</b>	
Greenspaces have included ongoing maintenance costs in the budget.  <b>Social value:</b> improved health & wellbeing.	
<b>No ongoing revenue costs</b>	Greenspaces have included ongoing maintenance costs in the budget.
<b>COMMUNITY BENEFITS</b>	
<p>Councillors wish to work with the Council to provide a safe and welcoming environment for residents to work, shop and socialise in the outdoor restaurant facilities and Parklets provided by the Council in the Broadway.</p> <p>Our advice from Greenspaces is that provision of additional evergreen trees will promote cleaner air and a healthier environment.</p> <p>Andy Tipping and I have <b>consulted</b> with members of the Friends of Mill Park Committee with specialist horticultural knowledge to agree the type of trees to plant with the greatest all year-round benefit.</p> <p>This scheme will have a <b>positive environmental impact</b> in the Broadway and surrounding area and on the borough's carbon and ecology impact.</p> <p><i>Please ensure that the scheme has considered <b>equalities and diversity</b> and relevant protected characteristics as outlined under the Equalities Act 2010.</i></p>	
<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	

## MEMBERS CIL FUNDING REQUEST FORM

### AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

<b>MEMBER</b>	Cllr Elliot Simberg
<b>DATE</b>	
<b>WARD</b>	Mill Hill
<b>cross-ward applications</b>	

#### **SCHEME SUMMARY**

This is an application to benefit Mill Hill Park and open to all the residents who use it. The disused Bowling Green, with some safety improvements and a gazebo to provide shelter for children from the weather, can now be brought into use for community activities including the annual teddy bears picnic and theatre in the park and will also be used by the childrens' nursery based in the pavilion in the park. The nursery owner has completed a training course in forest school activities and is also hoping to use some of the wooded areas in the park to set up such activities for both the children attending the nursery and also to reach out to all the groups who would benefit from working with the children - including older members of the community and care home residents - to carry out forest activities such as learning about plants and leaves, growing some vegetables in raised beds and using willows for Willow basket weaving and other activities. This will be a genuine outreach community project which will be a new initiative and which is strongly supported by the Friends of Mill Hill Park Executive Committee.

The following estimate was received from the Greenspaces approved contractor:



**LAUREL BANK FARM, ST JAMES ROAD, GOFFS OAK, HERTS, EN7 6TR**

**Telephone: 01707 872099**

**Bob Bush: 07958 630319**

**Email: [bws@bwservices.uk.com](mailto:bws@bwservices.uk.com)**

26th May 2023

London Borough of Barnet

For the attention of Richard Young

Greenspaces Development Officer

Email: [Richard.Young@barnet.gov.uk](mailto:Richard.Young@barnet.gov.uk)

### **ESTIMATE**

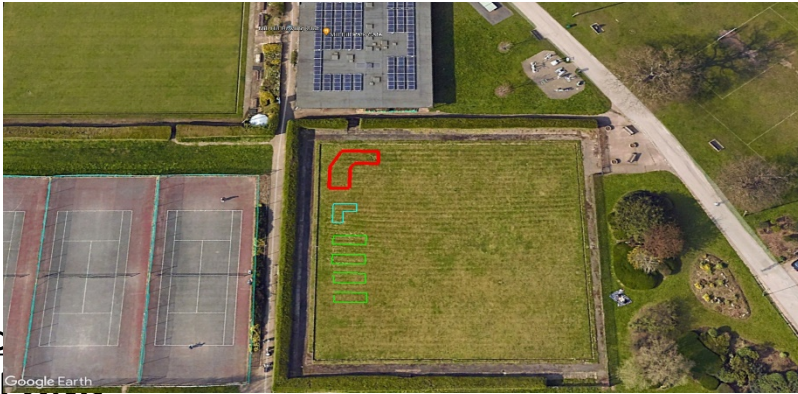
#### **MILL HILL PARK**

#### **CHILDRENS GARDEN**

- To supply and install a new footpath 1.5m wide with timber edging boards, an aggregate base covered with a fabric membrane covered with woodchip. The new path will go from the path beside the Café and bowls green, leading through into the wildflower area.
- To supply and install 15 round log seats in a semi-circle sunk into the ground at various heights from 250mm – 400mm for children to sit on.
- To supply and install a small pond fabricated from sleepers with a liner as shown below.

- To supply and install 4 raised planters approximately 2.4m x 1m x 400mm lined and filled with a soil mulch mix.
- To supply and install a timber pagoda as shown below. This will be constructed from sleepers and C24 treated timber frame bolted to concrete foundations.
- To supply soil to fill and compact the drainage gutter around the perimeter of the bowls green and seed with amenity grass seed.
- To connect into the water supply beside the green and install a connection for a hosepipe.

**ALL FOR THE SUM OF £19,800.00 PLUS V.A.T.**



## **PAGODA**



## **RAISED BEDS**

Following a discussion with Richard Young, it has been agreed that it would be sensible to increase the application amount to £25,000 to allow for contingencies and also for officer time, on the understanding that any underspend would be returned to the Committee budget.

<b>Funding Request (£)</b>	£25,000
<b>CIL Eligibility</b>	<p>There have been major housing developments within the Mill Hill area, including blocks of flats, which have led to increasing demand for the Council to provide improved children's outdoor play and recreational facilities. These facilities will also be designed to include older members of the community and care home residents.</p> <p>The scheme has the support of the Friends of Mill Hill Park:</p> <p><u>Re: Forest/bowling green plans – Mill Hill Park</u></p> <p>We confirm that these plans have our strong support and approval. They will have very significant community benefit.</p> <p>Kind regards            Roger Morris, Chair            Mary Ritter, Secretary            The Friends of Mill Hill Park</p>
<b>Area Committee priorities</b>	<p>The bid meets a lot of the Public Health priorities that Area Committees have, including:</p> <ul style="list-style-type: none"> <li>• Improve public mental health (access to green spaces)</li> <li>• Ageing well borough – inclusive of all ages</li> <li>• Help to develop a community in the borough</li> </ul>
<b>Who will deliver the scheme</b>	Matthew Gunyon, Director Greenspaces, LB Barnet
<b>Community Grants</b> <i>(if applicable please confirm this is included with the application)</i>	N/A
<b>Feasibility Study only</b>	N/A

## **BUDGET & DELIVERY**

Itemised budget provided by Greenspaces– see above.

<b>Quotes provided with the application</b>	See above
<b>Timescale for delivery</b>	
<b>Council Service Delivery</b>	<i>Greenspaces</i>
<b>Dependencies/Risks</b>	

## **VALUE FOR MONEY**

- *Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.*



<ul style="list-style-type: none"> <li>• <b>Social value:</b> improved health &amp; wellbeing</li> </ul>	
<b>No ongoing revenue costs</b>	<i>{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}</i>
<b>COMMUNITY BENEFITS</b>	
See Scheme Summary above	
<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Tim Roberts
<b>DATE</b>	7 <sup>th</sup> June 2023
<b>WARD</b>	Underhill
<b>cross-ward applications</b>	None
<b>SCHEME SUMMARY</b>	
<i>The scheme is to provide two sets of ramps to enable mothers/carers to more safely negotiate sets of steps within the Childrens Centre complex. The buggy/pram shelter will ensure that prams/buggies parked there are secure and weather proof.</i>	
<b>Funding Request (£)</b>	£4,900
<b>CIL Eligibility</b>	<i>Underhill School Childrens Centre provides a wide range of services to up to 188 local families per week during the school term. The Childrens Centre is both accessed by parents using the facilities of the Centre, but also other local families (especially mothers) seeking information and assistance from the Centre. In terms of the Buggy/Pram park, this would be used by up to 25 visiting mothers on any school day. Local families accessing the Childrens Centre would know that there is a safe, dry place to park their buggies while they use the Centre's facilities.</i>
<b>Area Committee priorities</b>	<i>Underhill School has recently been rated as "Good" performance by Ofsted and is growing in popularity. The school has the highest attendance of any primary school in the Underhill Ward and is frequently the first choice for immigrant families living in the locality. The school is at the very heart of the Underhill Ward and alongside Mays Lane and next to the largest parade of shops in the area. Families visiting the Childrens Centre frequently ask why there is not a safer, better provision for the parking of buggies in all weathers.</i>
<b>Who will deliver the scheme</b>	<i>Underhill School will purchase the items and check with the Council's relevant premises officer that the items are correctly installed.</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	<i>The Childrens Centre has all the appropriate information for the Barnet CIL Community Grant Application and this will provided to officers once the members of the North Area Committee have voted to approve the members request.</i>

<b>Feasibility Study only</b>	<i>This is not for a feasibility study only, but for the complete items.</i>
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### BUDGET & DELIVERY

The two buggy ramps are required to enable mothers/carers to safely negotiate two prominent sets of steps with the Childrens Centre complex. Each ramp costs £502 inc VAT and the quote is from a recognised supplier. The Enclosed Buggy/Pram Shelter costs £3,843 inc VAT and is from a recognised supplier. These suppliers have been used previously by other schools in Barnet.

<b>Quotes provided with the application</b>	<b>As per attached quotes.</b>
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<b>Timescale for delivery</b>	<b>1<sup>st</sup> July 2023</b>
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<b>Council Service Delivery</b>	<i>{Please provide contact details for the officer who has assessed the scheme for the budget and the service capability for delivering the scheme}</i>
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<b>Dependencies/Risks</b>	<i>None</i>
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### VALUE FOR MONEY

How does your scheme offer good value for money? These items will be used every day of the school term and for families attending any of the many services provided by the Underhill School Childrens Centre. They will also be used at other special event days at the school and Childrens Centre.

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.
- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
- If you already do, or intend to work with other organisations please outline this.
- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

<b>No ongoing revenue costs</b>	<b>There are no ongoing revenue costs.</b>
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### COMMUNITY BENEFITS

The scheme will benefit all mothers and infant carers visiting the Underhill School Childrens Centre.

Parents of children using the Childrens Centre at Underhill School have frequently asked why the school does not provide such an appropriate facility in the interests of security and child safety. Childrens Centre staff have often been asked about the provision of such items.

There no environmental impact from the provision of these buggy ramps and pram/buggy shelter.

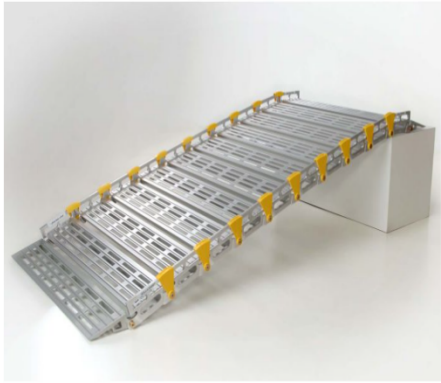
### Lead Officer Review – if required

<b>Lead Officer</b>	
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<b>Date</b>	
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<b>Assessment &amp; Recommendations</b>	
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Roll-Up Ramps Disabled Ramps VAT Relief



### Roll-a-Ramps

SKU: PG34208



Be the first to review this product

**£502.66** with VAT Relief

£603.19 inc VAT

Direct delivery from the manufacturer usually within 10 days

Size

4 Foot Long / 36" Wide +£212.59 (Excl. tax: £177.16)

Add to Basket

Roll-a-Ramp is a truly unique portable ramp system that has been carefully designed for use with Mobility Scooters, Wheelchairs and Electric Wheelchairs and offers a range of applications, including overcoming thresholds.